

Going forward with the new FDEP Petroleum Restoration Program

Marco Island
Environmental Permitting Summer School



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2014 - 2015

PRP Outlook - Outline

- Relative Capacity Index
- Actual vs. Relative Capacity
- Scopes of Work & Budget
- Streamlining & PO Process
- Implementation of PO



2014 - 2015

PRP Outlook - Outline (2)

- DOT/DEP MOU
- Property Owner Rights & RBCA
- Initiatives & Risk Management
- Performance Based Cleanup
- Section 401 Services
- Monitor Monitoring
- End Use Site Planning



Relative Capacity Index

- Relative Capacity Index (RCI)
 - Bonding Capacity
 - Encumbrance Balance
 - Schedule Rank
- Offers of Work
- Actual vs. Relative Capacity
- Balanced Distribution



Restoration Program Budget

2013-2014:	\$ 42,000,000 (Brought Forward)
2014-2015:	<u>\$110,000,000</u>
TOTAL	\$152,000,000

Advanced Cleanup:	\$15,000,000
LSSI:	\$10,000,000



Scopes of Work

Conversion of Ongoing Work Orders

- O&M and PARM sites
- Next Phase Scope in Deliverable

Scope needed before RCI calculation

- Schedule of Pay Items (SPI)
- SPI determines the Schedule Rank



Streamlining & PO Process

- Scopes of Work
- SPI Calculation
- RCI Offer to ATC
- Site Manager Review
- Team Leader Review
- Contracts Office
- Leadership Authorization
- MFMP Purchase Order



Implementation of PO

- Affidavits
- Access Agreement
- Health & Safety Plan
- Multiple Events
- Limited Change Orders
- Evaluations
- Performance = Continuity



Property Owner Rights & RBCA

- Owners Can Never Be Forced to Accept Deed Restrictions
- Lost Ability to Choose Contractor
- Have One Objection Per Site
- Communications
- Manage Operations
- End Use Site Planning



Initiatives & Services

- Owner Selection: 25% or 20 Sites
- LSSI & Advanced Cleanup
- PBC, PCPP & SRFAA
- Section 401 Services
- Monitor Monitoring



... Not a Good Sign ...

